

2011-2012 YTD
Local Presence in DIR Authorization (Prime Contractors)
*** Contracted to Date/Spent to Date**

	Total Contracted to Date	% Contracted to Date	Total Spent to Date	% Spent to Date	Total Orders to Date	% of Orders to Date
Hardware-Austin	\$5,304,901.01	37.62%	\$2,838,484.25	30.16%	153	28.13%
Hardware-Other	\$8,794,504.63	62.38%	\$6,571,954.88	69.84%	391	71.88%
Hardware Total	\$14,099,405.64		\$9,410,439.13		544	
Services-Austin	\$7,724,829.00	78.15%	\$4,607,987.96	79.58%	111	82.84%
Services-Other	\$2,160,375.52	21.85%	\$1,182,548.91	20.42%	23	17.16%
Services Total	\$9,885,204.52		\$5,790,536.87		134	
Software-Austin	\$5,439,339.53	61.88%	\$4,572,681.55	60.75%	93	34.32%
Software-Other	\$3,350,973.59	38.12%	\$2,954,634.00	39.25%	178	65.68%
Software Total	\$8,790,313.12		\$7,527,315.55		271	
Total DIR-Austin	\$18,469,069.54	56.35%	\$12,019,153.76	52.88%	357	37.62%
Total DIR Other	\$14,305,853.74	43.65%	\$10,709,137.79	47.12%	592	62.38%
Total DIR	\$32,774,923.28		\$22,728,291.55		949	

* Data as of 09/05/12